

Maryland Department of Juvenile Services  
FY 2018 Statistical Information

MISSION OF THE MARYLAND  
DEPARTMENT OF JUVENILE SERVICES

By law, DJS is a child-serving agency responsible for assessing the individual needs of referred youth and providing intake, detention, probation, commitment, and aftercare services.

DJS collaborates with youth, families, schools, community partners, law enforcement, and other public agencies to coordinate services and resources to contribute to safer communities.

Intake & Community Supervision Information

COMPLAINT SOURCE, FY 2016-2018

Complaint Source	FY2016	FY2017	FY2018
Adult Court Transfers	1.3%	1.5%	2.0%
Citizen	2.5%	2.6%	2.2%
Police*	92.2%	91.8%	91.3%
Violation of Probation**	4.0%	4.0%	4.5%
Total Complaints	22,444	21,532	19,659

\* Includes referrals from School Police and School Resource Officers  
\*\* Includes only technical violations

INTAKE COMPLAINT DECISION DEMOGRAPHICS,  
FY 2016-2018

Demographics	FY2016	FY2017	FY2018
Race/Ethnicity			
Black	63.8%	62.2%	62.0%
White	28.9%	29.9%	29.4%
Hispanic/Other	7.3%	8.0%	8.6%
Sex			
Male	73.8%	74.2%	73.6%
Female	26.2%	25.8%	26.4%
Age			
11 and under	3.6%	3.6%	3.9%
12	4.7%	4.4%	4.7%
13	7.9%	8.1%	8.4%
14	12.9%	13.3%	12.9%
15	19.7%	19.7%	18.9%
16	23.4%	22.3%	22.1%
17	25.1%	25.4%	25.9%
18-20	2.7%	3.3%	3.2%
Total Complaints	22,444	21,532	19,659

Intake & Community Supervision (cont.)

CASE FORWARDING DECISIONS AND COURT ACTION<sup>+</sup>  
FOR FORMAELED CASES, FY 2016-2018

Case Forwarding Decision	FY2016	FY2017	FY2018
Resolved/No Jurisdiction	35.9%	38.7%	39.8%
Informed	15.6%	14.5%	15.2%
Authorized Formal Petition	48.6%	46.8%	45.0%
Total Complaints*	22,444	21,532	19,659
Court Action for Formaeled Cases			
Petition Withdrawn, Denied by SAO, Non Est	12.4%	12.1%	12.3%
Stet	9.0%	8.7%	9.1%
Jurisdiction Waived to Adult Ct	1.1%	0.8%	0.8%
Dismissed, Closed, Nolle Pros	28.2%	26.7%	22.5%
Pending Disposition**	4.8%	7.1%	13.3%
Services Not Ordered	1.9%	1.1%	1.1%
Probation	29.1%	29.7%	28.2%
Committed to DJS	12.2%	12.4%	11.8%
Committed to Other Agency	0.1%	0.1%	0.1%
Other***	1.2%	1.2%	0.9%
Total Formal Complaints	10,897	10,080	8,849

+ Reflects the most serious disposition at court  
\* Includes cases missing decisions  
\*\* Includes Continuance without DJS Supervision, Continued Cases, Waiver from Juvenile to Adult-Denied, Writ Pending and Pending at the time of final data collection for the DRG  
\*\*\* Includes Commitment Rescinded-Aftercare Supervision, Jurisdiction Transferred, Interstate Courtesy, and Other

OFFENSE CATEGORY, FY 2018

Offense Category of the Most Serious Offense (VOPs categorized by original offense)	Intake Cases <sup>1</sup>	Pre-Disp. Detention Placements <sup>1</sup>	New Probation Cases <sup>2</sup>	New Commitment <sup>2</sup>
Crime of Violence*	12.0%	31.0%	12.7%	31.3%
Felony	9.5%	21.5%	13.7%	14.6%
- Person-to-Person	1.1%	2.4%	2.3%	3.0%
- Property	5.1%	12.3%	3.9%	3.4%
- Drugs	2.6%	6.3%	2.2%	2.2%
- Unspecified	0.7%	0.5%	5.2%	6.0%
Misdemeanor	67.1%	42.0%	72.1%	52.9%
- Person-to-Person	41.3%	24.4%	39.8%	28.7%
- Property	22.3%	14.5%	23.1%	18.8%
- Drugs	1.7%	1.6%	3.8%	1.6%
- Unspecified	1.9%	1.5%	5.5%	3.8%
Ordinance Offenses	0.7%	0.3%	0.2%	0.2%
Citations	9.0%	2.3%	1.3%	1.0%
CINS	1.9%	1.3%	0.0%	0.0%
Interstate Warrant/Hold	0.0%	1.5%	0.0%	0.0%
Total Complaints/ Placements/Dispositions	19,659	2,377 <sup>++</sup>	1,587	501

\* See Appendix K for description of Crimes of Violence.  
<sup>1</sup> Alleged offenses  
<sup>2</sup> Adjudicated offenses; Youth newly assigned to probation/newly committed  
<sup>++</sup> Includes 92 placements of youth from out-of-state

Intake & Community Supervision (cont.)

WORKLOAD INFORMATION, FY 2018

Monthly Avg. Cases	
Community	
Investigation	432.5
Pre-Court	742.3
Probation	2,204.4
Aftercare	668.6
Committed-Aftercare	411.5

COMPLAINTS AND PLACEMENTS BY COUNTY/REGION,  
FY 2018

County / Region	Intake Complaints	Pre-D Detention Placements	Post-D Pending Placements*	Post-Ejection Placements	Committed Placements
R-I-Balt. City	1,783	758	218	10	210
Baltimore City	1,783	758	218	10	210
R-II-Central	5,422	415	136	41	154
Baltimore Co.	3,556	263	71	17	74
Carroll	366	23	7	3	15
Harford	825	58	30	8	27
Howard	675	71	28	13	38
R-III-Western	1,969	186	66	14	80
Allegany	421	35	13	2	16
Frederick	610	49	28	9	30
Garrett	153	9	1	0	3
Washington	785	93	24	3	31
R-IV-Eastern	2,857	253	69	21	79
Caroline	245	8	2	1	1
Cecil	350	52	10	5	13
Dorchester	455	27	10	2	13
Kent	70	6	1	0	1
Queen Anne's	136	12	8	2	12
Somerset	178	16	6	2	6
Talbot	153	6	6	2	2
Wicomico	766	104	22	7	28
Worcester	504	22	4	0	3
R-V-Southern	4,259	235	128	23	133
Anne Arundel	2,559	98	82	18	80
Calvert	380	29	3	0	6
Charles	766	57	22	1	27
St. Mary's	554	51	21	4	20
R-VI-Metro	3,369	438	159	17	156
Montgomery	2,324	205	83	5	79
Prince George's	1,045	233	76	12	77
Out-of-State	N/A	92	7	1	13
Statewide	19,659	2,377	783	127	825

\* Post-ejection detention placements are included in the total number of placements and ADP.

## Secure Detention Information

The Maryland Department of Juvenile Services owns and operates seven detention facilities across the state. Each facility serves a population of juveniles awaiting disposition (Pre-D) and also houses juveniles who are Post-Disposition awaiting placement in a committed program (pending).

### PLACEMENT DEMOGRAPHICS, FY 2016-2018

Demographics	FY2016	FY2017	FY2018
Race/Ethnicity			
Black	79.8%	76.4%	77.4%
White	14.4%	17.4%	15.0%
Hispanic/Other	5.8%	6.2%	7.6%
Sex			
Male	85.6%	84.7%	83.7%
Female	14.4%	15.3%	16.3%
Age			
11 and under	0.2%	0.2%	0.3%
12	1.8%	1.0%	0.7%
13	4.7%	4.6%	4.0%
14	9.6%	12.1%	12.5%
15	18.7%	20.7%	21.0%
16	24.9%	23.3%	24.9%
17	28.1%	25.3%	24.4%
18-20	12.0%	12.8%	12.2%
<b>Total Placements</b>	<b>3,643</b>	<b>2,991</b>	<b>2,679</b>

### PLACEMENTS, DRAI, RELEASES, AND ALOS, FY 2016-2018\*

		Placements With DRAI	Placements No DRAI	Releases	ALOS
FY 2018	Pre-D	80.9%	19.1%	2,299	18.3
	Post-D	N/A	N/A	638	25.9
	Ejection	N/A	N/A	136	38.7
FY 2017	Pre-D	79.6%	20.4%	2,708	17.2
	Post-D	N/A	N/A	744	23.3
	Ejection	N/A	N/A	142	34.9
FY 2016	Pre-D	81.8%	18.2%	3,271	15.9
	Post-D	N/A	N/A	777	22.7
	Ejection	N/A	N/A	143	30.1

\* Youth can be counted in both Pre-D and Post-D.

### CAPACITY, ADMISSIONS, ADP, AND UTILIZATION, FY 2018

Facility	Capacity	Admissions*	ADP	Utilization
Alfred D. Noyes	57	390	24.0	42.1%
Baltimore City Juvenile Justice Ctr	120	760	49.3	41.1%
Charles H. Hickey School	72	515	36.5	50.7%
Cheltenham Youth Facility	72	522	31.6	43.9%
Lower Eastern Shore Children's Ctr	24	261	14.5	60.4%
Thomas J.S. Waxter Children's Ctr	42	332	17.8	42.4%
Western MD Children's Center	24	239	12.6	52.5%
<b>Total</b>	<b>411</b>	<b>2,679**</b>	<b>186.4</b>	<b>45.3%</b>

\* Includes Pre-D, Post-D, and Ejection

\*\*Total represents placements not admissions

## Committed Placement Information

A range of out-of-home program options (or placements) have been developed for committed youth. Community-based program options include placement in a Foster Home, Group Home, or Independent Living Program. Placements in non-community settings include Intermediate Care Facilities for Addictions (ICFA), Residential Treatment Centers (RTC), DJS-operated Youth Centers, and secure confinement facilities. DJS operates six facilities in Maryland and contracts with others both in-state and out-of-state.

### COMMITTED PLACEMENTS BY DEMOGRAPHICS, FY 2016-2018

Demographics	FY2016	FY2017	FY2018
Race/Ethnicity			
Black	72.7%	69.2%	72.6%
White	20.7%	21.9%	18.7%
Hispanic/Other	6.6%	8.9%	8.7%
Sex			
Male	84.0%	84.0%	88.7%
Female	16.0%	16.0%	11.3%
Age			
11 and under	0.1%	0.0%	0.0%
12	0.9%	0.5%	0.2%
13	4.6%	3.0%	2.5%
14	9.3%	8.2%	9.6%
15	16.7%	20.5%	17.9%
16	27.1%	26.9%	29.7%
17	29.5%	26.9%	28.1%
18-20	11.8%	13.9%	11.9%
<b>Total Placements</b>	<b>1,062</b>	<b>988</b>	<b>825</b>

### COMMITTED PLACEMENT LOCATIONS<sup>+</sup> FOR FY 2016-2018, ADP AND ALOS, FY 2018

	Placements			FY2018	
	FY2016	FY2017	FY2018	ADP	ALOS
Foster Care	61	40	31	23.6	271.9
Group Home	237	220	188	90.2	169.4
Indep. Living	23	15	12	11.7	313.6
ICFA	85	56	17	1.4	24.4
RTC	227	206	157	82.5	180.9
<b>State Operated</b>	<b>494</b>	<b>456</b>	<b>405</b>	<b>118.2</b>	<b>117.4</b>
<i>Staff Secure</i>	394	360	331	85.5	108.5
<i>Hardware Sec.</i>	100	96	74	32.7	142.4
Silver Oak	54	71	43	34.9	228.5
<b>Out-of-State</b>	<b>53</b>	<b>61</b>	<b>75</b>	<b>49.0</b>	<b>275.1</b>
<i>RTC</i>	6	8	7	6.2	184.8
<i>Staff Secure</i>	25	37	51	27.2	283.2
<i>Hardware Sec.</i>	22	16	17	15.7	346.0
<b>Total*</b>	<b>1,062</b>	<b>988</b>	<b>825</b>	<b>411.5</b>	<b>169.1</b>

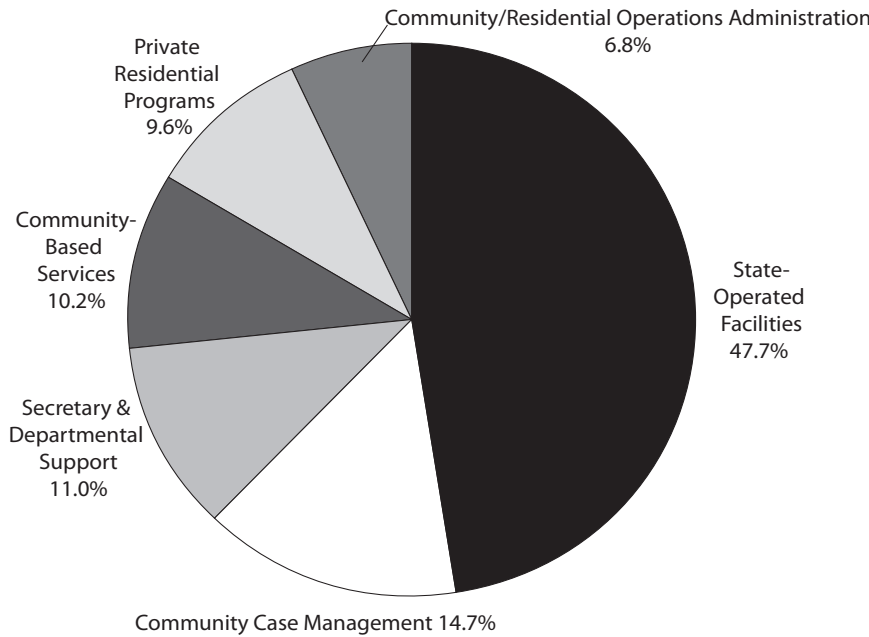
<sup>+</sup> Totals presented in the table include each type of facility reported in that broad category, for example: "Foster Care" includes Treatment Foster Care as well as Traditional Foster Care.

\* Statewide total placement count excludes transfers within and between program/program types, and therefore may not add up to the total program type placement counts provided in the table.

## Financial Information

### FY 2018 OPERATING EXPENDITURES\*

**TOTAL:**  
**\$265.9 MILLION**



\* Percentages may not add to 100% due to rounding.

### STATE OPERATED FACILITY PER DIEMS AND AVERAGE ANNUAL COSTS, FY 2018

	Per Diem Cost	Avg. Annual Cost
Baltimore City	\$575	\$210,048
Carter	\$1,057	\$385,719
Cheltenham	\$995	\$363,019
Green Ridge <sup>1</sup>	\$458	\$166,989
Hickey	\$753	\$274,898
L. Eastern Shore <sup>1</sup>	\$872	\$318,273
Noyes	\$736	\$268,667
Statewide Youth Centers <sup>1*</sup>	\$958	\$359,146
Victor Cullen	\$1,048	\$382,361
Waxter	\$1,137	\$414,929
Western Maryland	\$734	\$268,003

<sup>1</sup>Per Diem Cost for LESCC & Green Ridge and Avg. Annual Cost for LESCC & Statewide Youth Centers were misreported in the FY17 DRG. Correct figures have been updated online.

\*Only includes Backbone Mountain, Meadow Mountain, and Savage Mountain (closed Sept. 2017 through the end of the FY.)